

January 08, 2024

Broadfield Townhomes Association
Proposed Budget 2024

INCOME

135 Homeowner Fees (135 X \$365)
\$49,275

EXPENSES

Lawn Mowing	30 X \$1,450	
	\$43,500	
Fertilizing, Grub Control, & Tree Spraying		\$
6,849.09		
Post Office Box Rental		\$
232		
Insurance (State Farm)		\$
1,239		
Postage & Office Supplies		\$
350		
Memorials (\$30 X 3)		\$
90		
Miscellaneous Expenses		\$
200		
Property Improvements		\$
<u>300</u>		<u> </u>
Total Expenses		\$52,760.09

2023 Financial Report

Lawn Mowing	
\$39,060.00	
Fertilizer, Grub Control, & Tree Spraying	
\$ 6,746.29	
Post Office Box Rental	\$
232.00	

Postage and Stationary	\$
523.61	
Insurance (State Farm)	\$
1,239.00	
Memorials (4 X \$30.00)	
\$ 120.00	
Misc. (Assn. Party, etc)	\$
453.92	
Property Improvements	\$
60.53	
Legal Fees	\$
<u>325.00</u>	

Total Expenses
\$48,760.35

YEAR END BALANCE

Saving Account	
\$13,564.38	
Checking Account	\$
<u>3,138.02</u>	
Total Balance	
\$16,702.40	